

## Reprogramación

Nº Corr. Modif. PEP: 10

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total                    |
|---|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |                   |               |               |               |               |               |               |               |               |               |                          |
| Cifrado : 2021 - 0600 - 1 - 01 - 01                 |               |               |                   |               |               |               |               |               |               |               |               |               |                          |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$747.77          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$747.77                 |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$235.75          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00 264.25 \$235.75   |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$153.51          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$153.51                 |
| 54201 Servicios de Energía Eléctrica                | \$0.00        | \$0.00        | \$1,919.28        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,919.28               |
| 54202 Servicios de Agua                             | \$0.00        | \$0.00        | \$148.56          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$148.56                 |
| 54203 Servicios de Telecomunicaciones               | \$0.00        | \$0.00        | \$1,472.01        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00 264.25 \$1,472.01 |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00        | \$0.00        | \$172.20          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$172.20                 |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$1.32            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.32                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$281.26          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$281.26                 |
| 54403 Viáticos por Comisión Interna                 | \$0.00        | \$0.00        | \$327.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$327.00                 |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b>        |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b>        |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |            |        |        |        |        |        |        |        |        |            |
|--|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2021 - 0600 - 1 - 01 - 01        |        |        |        |            |        |        |        |        |        |        |        |        |            |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$747.77   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$747.77   |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$500.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00   |
| 54119 Materiales Eléctricos                | \$0.00 | \$0.00 | \$0.00 | \$153.51   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.51   |
| 54201 Servicios de Energía Eléctrica       | \$0.00 | \$0.00 | \$0.00 | \$1,919.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,919.28 |
| 54202 Servicios de Agua                    | \$0.00 | \$0.00 | \$0.00 | \$148.56   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.56   |
| 54203 Servicios de Telecomunicaciones      | \$0.00 | \$0.00 | \$0.00 | \$1,207.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,207.76 |

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|---|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |                   |               |               |               |               |               |               |               |               |                   |
| <b>Cifrado : 2021 - 0600 - 1 - 01 - 01</b>          |               |               |               |                   |               |               |               |               |               |               |               |               |                   |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00        | \$0.00        | \$0.00        | \$172.20          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$172.20          |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00        | \$0.00        | \$0.00        | \$1.32            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.32            |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$281.26          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$281.26          |
| 54403 Vláticos por Comisión Interna                 | \$0.00        | \$0.00        | \$0.00        | \$327.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$327.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,458.66</b> |

FECHA : SAN SALVADOR, 25 DE MARZO DE 2021

FIRMA :

  
 Unidad Financiera Institucional

NOMBRE :

*José Fernando Márquez*

SELLO :



FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :