

Reprogramación

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------|-------------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 ✓ |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.90 ✓ |
| 54201 Servicios de Energía Eléctrica | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 ✓ |
| 54310 Servicios de Alimentación | \$0.00 | \$152.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.60 ✓ |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 ✓ |
| 54505 Servicios de Capacitación | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| Total de la Línea : 01 | \$148.62 | \$5,652.60 | \$0.00 | \$0.00 | \$0.00 | \$332.90 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,282.74 |
| ESPECIFICOS QUE DISMINUYEN | \$148.62 | \$5,652.60 | \$0.00 | \$0.00 | \$0.00 | \$332.90 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,282.74 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|----------|------------|------------|------------|--------|--------|----------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 ✓ |
| 54199 Bienes de Uso y Consumo Diversos | \$150.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.90 ✓ |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.62 ✓ |
| 54310 Servicios de Alimentación | \$152.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.60 ✓ |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$3,000.00 | \$1,500.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |

Reprogramación

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|-----------------|-------------------|-------------------|-------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 |
| Total de la Línea : 01 | \$634.12 | \$3,000.00 | \$1,500.00 | \$1,000.00 | \$0.00 | \$0.00 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,282.74 |
| ESPECIFICOS QUE SE REFUERZAN | \$634.12 | \$3,000.00 | \$1,500.00 | \$1,000.00 | \$0.00 | \$0.00 | \$148.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,282.74 |

FECHA : SAN SALVADOR, 27 DE ENERO DE 2020

FIRMA :



 Unidad Financiera Institucional

NOMBRE :

José Fernando Márquez

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :