

Reprogramación

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$23.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.50 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.78 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$105.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.67 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.20 |
| 54202 Servicios de Agua | \$0.00 | \$99.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$99.04) |
| 54306 Servicios de Vigilancia | \$0.00 | \$286.00 | \$145.00 | \$107.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$538.66 (239.91) |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$17.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.00 |
| Total de la Línea : 01 | \$0.00 | \$385.04 | \$293.67 | \$107.66 | \$0.00 | \$192.98 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,258.10 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$385.04 | \$293.67 | \$107.66 | \$0.00 | \$192.98 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,258.10 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$23.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.50 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$17.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.35 |
| 54107 Productos Químicos | \$0.00 | \$233.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$233.90 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$107.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.70 |
| 54114 Materiales de Oficina | \$0.00 | \$59.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.78 |
| 54115 Materiales Informáticos | \$0.00 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |

Gobierno de El Salvador

17/02/2020

Nº Corr. Modif. PEP: 5 Decreto Legislativo Acuerdo Ejecutivo Reprogramación Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$105.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.67 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$133.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.20 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 |
| 54310 Servicios de Alimentación | \$0.00 | \$17.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.00 |
| Total de la Línea : 01 | \$0.00 | \$979.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,258.10 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$979.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,258.10 |

FECHA : SAN SALVADOR, 17 DE FEBRERO DE 2020

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : José Fernando Márquez

NOMBRE : _____



SELLO :