

Reprogramación

Nº Corr. Modif. PEP: 22

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.25 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.78 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,437.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,437.63 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,519.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,519.47 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,060.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,060.95 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.04 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.02 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,861.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,861.67 |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.88 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$986.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$986.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 55507 Tasas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665.12 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,825.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,825.81 |
| Cifrado : 2020 - 0600 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,975.00 |

Gobierno de El Salvador

28/08/2020

Reprogramación

Nº Corr. Modif. PEP: 22

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,545.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,545.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,076.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,076.25 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,396.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,396.25 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,222.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,222.06 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|--------|--------|-------------|
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.25 | \$0.00 | \$0.00 | \$0.00 | \$4.25 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.78 | \$0.00 | \$0.00 | \$0.00 | \$10.78 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,437.63 | \$0.00 | \$0.00 | \$0.00 | \$10,437.63 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,519.47 | \$0.00 | \$0.00 | \$0.00 | \$5,519.47 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,060.95 | \$0.00 | \$0.00 | \$0.00 | \$3,060.95 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.04 | \$0.00 | \$0.00 | \$0.00 | \$99.04 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.02 | \$0.00 | \$0.00 | \$0.00 | \$430.02 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,861.67 | \$0.00 | \$0.00 | \$0.00 | \$2,861.67 |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.88 | \$0.00 | \$0.00 | \$0.00 | \$0.88 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$986.00 | \$0.00 | \$0.00 | \$0.00 | \$986.00 |

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|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2020 - 0600 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 55507 Tasas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665.12 | \$0.00 | \$0.00 | \$0.00 | \$665.12 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,825.81 | \$0.00 | \$0.00 | \$0.00 | \$33,825.81 |
| Cifrado : 2020 - 0600 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,975.00 | \$0.00 | \$0.00 | \$0.00 | \$7,975.00 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,545.00 | \$0.00 | \$0.00 | \$0.00 | \$5,545.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |

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| Cifrado : 2020 - 0600 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,076.25 | \$0.00 | \$0.00 | \$0.00 | \$3,076.25 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,396.25 | \$0.00 | \$0.00 | \$0.00 | \$18,396.25 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,222.06 | \$0.00 | \$0.00 | \$0.00 | \$52,222.06 |

FECHA : SAN SALVADOR, 28 DE AGOSTO DE 2020

FIRMA :



 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Fernando Márquez

NOMBRE :

SELLO :



SELLO :