

## Reprogramación

Nº Corr. Modif. PEP: 34

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio           | Agosto          | Septiembre      | Octubre        | Noviembre       | Diciembre       | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          |               |               |               |               |               |               |                 |                 |                 |                |                 |                 |                   |
| Cifrado : 2019 - 0600 - 1 - 01 - 01                        |               |               |               |               |               |               |                 |                 |                 |                |                 |                 |                   |
| 54101 Productos Alimenticios para Personas                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00          | \$30.74         | \$30.74           |
| 54310 Servicios de Alimentación                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$56.22         | \$0.00          | \$56.22           |
| 54399 Servicios Generales y Arrendamientos Diversos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$238.00        | \$238.00        | \$0.00         | \$0.00          | \$0.00          | \$476.00          |
| 54403 Viáticos por Comisión Interna                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          | \$0.00          | \$44.00        | \$500.00        | \$45.00         | \$589.00          |
| 54505 Servicios de Capacitación                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          | \$114.00        | \$0.00         | \$0.00          | \$915.00        | \$1,029.00        |
| 54599 Consultorías, Estudios e Investigaciones Diversas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$604.68        | \$0.00          | \$0.00          | \$0.00         | \$0.00          | \$0.00          | (\$604.68)        |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$604.68</b> | <b>\$238.00</b> | <b>\$352.00</b> | <b>\$44.00</b> | <b>\$556.22</b> | <b>\$990.74</b> | <b>\$2,785.64</b> |
| Cifrado : 2019 - 0600 - 1 - 02 - 01                        |               |               |               |               |               |               |                 |                 |                 |                |                 |                 |                   |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$1.50          | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$1.50            |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$1.50</b>   | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$1.50</b>     |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$604.68</b> | <b>\$239.50</b> | <b>\$352.00</b> | <b>\$44.00</b> | <b>\$556.22</b> | <b>\$990.74</b> | <b>\$2,787.14</b> |

## ESPECIFICOS QUE SE REFUERZAN

|   |               |               |               |               |               |               |                   |               |               |               |               |               |                   |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 0600 - 1 - 01 - 01                   |               |               |               |               |               |               |                   |               |               |               |               |               |                   |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32.37           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32.37           |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00          |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13.00           |
| 54310 Servicios de Alimentación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$56.22           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$56.22           |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$771.46          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$771.46          |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$589.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$589.00          |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,123.59        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,123.59        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,785.64</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,785.64</b> |

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|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                       |               |               |               |               |               |               |                   |               |               |               |               |               |                   |
| Cifrado : 2019 - 0600 - 1 - 02 - 01                       |               |               |               |               |               |               |                   |               |               |               |               |               |                   |
| 54116 Libros, Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.50            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.50            |
| <b>Total de la Línea : 01</b>                             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1.50</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1.50</b>     |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,787.14</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,787.14</b> |

FECHA : SAN SALVADOR, 29 DE JULIO DE 2019

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : José Fernando Márquez



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :