

Reprogramación

Nº Corr. Modif. PEP: 35

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2019 - 0600 - 1 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.45
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.54
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931.71
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.11
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.32
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.76
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.08
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.69
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.39
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542.24
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.46
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.26
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.62
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,993.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,993.63
Cifrado : 2019 - 0600 - 1 - 02 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.35

Gobierno de El Salvador

30/07/2019

Reprogramación

Nº Corr. Modif. PEP: 35

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2019 - 0600 - 1 - 02 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.90
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,148.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,148.40
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.73
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.04
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,683.42
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,677.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,677.05

ESPECIFICOS QUE SE REFUERZAN

Cífrado : 2019 - 0600 - 1 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.45
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.54	\$0.00	\$0.00	\$0.00	\$0.00	\$738.54
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931.71	\$0.00	\$0.00	\$0.00	\$0.00	\$931.71
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.11	\$0.00	\$0.00	\$0.00	\$0.00	\$39.11
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.32	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.32
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.76

Reprogramación

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Fecha

Ejercicio Fiscal : 2019

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2019 - 0600 - 1 - 01 - 01													
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.77	\$0.00	\$0.00	\$0.00	\$0.00	\$96.77
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.39	\$0.00	\$0.00	\$0.00	\$0.00	\$619.39
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.46	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.46
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542.24	\$542.24
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.26	\$0.00	\$0.00	\$0.00	\$0.00	\$183.26
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.62
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,451.39	\$0.00	\$0.00	\$0.00	\$542.24	\$66,993.63
Cifrado : 2019 - 0600 - 1 - 02 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.35
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,623.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,623.30
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	\$0.00	\$0.00	\$0.00	\$912.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.73	\$0.00	\$0.00	\$0.00	\$0.00	\$109.73
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

Reprogramación

Nº Corr. Modif. PEP: 35

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2019 - 0600 - 1 - 02 - 01													
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.04
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,771.42	\$912.00	\$0.00	\$0.00	\$0.00	\$20,683.42
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,222.81	\$912.00	\$0.00	\$0.00	\$542.24	\$87,677.05

FECHA : SAN SALVADOR, 30 DE JULIO DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

José Fernando Márquez

NOMBRE :

SELLO :



SELLO :