

## Reprogramación

Nº Corr. Modif. PEP: 29

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2018 - 0600 - 1 - 01 - 01</b>													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.51 ✓
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.56 ✓
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.34 ✓
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.50 ✓
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.28 ✓
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.58 ✓
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.64 ✓
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.25 ✓
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.40 ✓
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.88 ✓
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00 ✓
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.59 ✓
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00 ✓
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69 ✓
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99 ✓
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00 ✓
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00 ✓
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,213.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,213.21</b>
<b>Cifrado : 2018 - 0600 - 1 - 02 - 01</b>													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00 ✓

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Ejercicio Fiscal : 2018

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Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2018 - 0600 - 1 - 02 - 01</b>													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.59 ✓
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.44 ✓
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00 ✓
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00 ✓
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08 ✓
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.26 ✓
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.53 ✓
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,053.80
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,714.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,714.70</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,927.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,927.91</b>

## ESPECIFICOS QUE SE REFUERZAN

<b>Cifrado : 2018 - 0600 - 1 - 01 - 01</b>													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$0.00	\$0.00	\$0.00	\$94.51
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.56
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.34
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.28
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.58
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.64	\$0.00	\$0.00	\$0.00	\$0.00	\$885.64

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<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2018 - 0600 - 1 - 01 - 01</b>													
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.25	\$0.00	\$0.00	\$0.00	\$0.00	\$696.25
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$728.40
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.88
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.59	\$0.00	\$0.00	\$0.00	\$0.00	\$644.59
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,213.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,213.21</b>
<b>Cifrado : 2018 - 0600 - 1 - 02 - 01</b>													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.59
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.44	\$0.00	\$0.00	\$0.00	\$0.00	\$459.44
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.26	\$0.00	\$0.00	\$7,397.26
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.53



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Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2018 - 0600 - 1 - 02 - 01</b>													
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,053.80
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,967.44</b>	<b>\$0.00</b>	<b>\$8,747.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,714.70</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,180.65</b>	<b>\$0.00</b>	<b>\$8,747.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,927.91</b>

FECHA : SAN SALVADOR, 30 DE JULIO DE 2018

FIRMA :

  
 Unidad Financiera Institucional

NOMBRE :

*José Fernando Márquez*

SELLO :



FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :