

Reprogramación

Nº Corr. Modif. PEP: 33

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2018 - 0600 - 1 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.27	\$0.00	\$0.00	\$0.00	\$0.00	\$106.27
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.92	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.92
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.40	\$0.00	\$0.00	\$0.00	\$0.00	\$503.40
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6.00)
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407.66
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.28
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,691.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,691.58
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.86	\$0.00	\$0.00	\$0.00	\$0.00	(\$498.86)
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.60	\$0.00	\$0.00	\$0.00	\$0.00	\$765.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,502.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,502.61
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.29	\$0.00	\$0.00	\$0.00	\$0.00	(\$495.29)
54310 Servicios de Alimentación	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$0.00	\$0.00	\$753.42	\$0.00	\$0.00	\$0.00	\$0.00	\$880.86
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.27
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00

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Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2018 - 0600 - 1 - 01 - 01													
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,318.96	\$0.00	\$0.00	\$0.00	\$0.00	\$34,318.96 ✓
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00 ✓
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,386.72	\$0.00	\$0.00	\$0.00	\$0.00	\$8,386.72 ✓
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.63 ✓
Total de la Línea : 01	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$0.00	\$0.00	\$102,745.50	\$0.00	\$0.00	\$0.00	\$0.00	\$102,872.94
Cifrado : 2018 - 0600 - 1 - 02 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00 ✓
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.44	\$0.00	\$0.00	\$0.00	\$0.00	(\$459.44)
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00 ✓
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.08 ✓
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.47 ✓
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.65	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.65 ✓
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,394.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,394.64
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$0.00	\$0.00	\$119,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$119,267.58

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2018 - 0600 - 1 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.27	\$0.00	\$0.00	\$0.00	\$106.27 ✓
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.92	\$0.00	\$0.00	\$0.00	\$3,965.92 ✓
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.40	\$0.00	\$0.00	\$0.00	\$503.40 ✓
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407.66	\$0.00	\$0.00	\$0.00	\$2,407.66 ✓

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2018 - 0600 - 1 - 01 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.28	\$0.00	\$0.00	\$0.00	\$4,069.28 ✓
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00	\$0.35 ✓
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,691.58	\$0.00	\$0.00	\$0.00	\$3,691.58 ✓
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.86	\$0.00	\$0.00	\$0.00	\$498.86 ✓
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.60	\$0.00	\$0.00	\$0.00	\$765.60 ✓
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,502.61	\$0.00	\$0.00	\$0.00	\$4,502.61 ✓
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$753.42	\$0.00	\$0.00	\$0.00	\$880.86 ✓
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701.29	\$0.00	\$0.00	\$0.00	\$701.29 ✓
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$0.00	\$1,621.00 ✓
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.69	\$0.00	\$0.00	\$0.00	\$3,051.69 ✓
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.99	\$0.00	\$0.00	\$0.00	\$419.99 ✓
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.27	\$0.00	\$0.00	\$0.00	\$22,150.27 ✓
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00	\$1,975.00 ✓
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,318.96	\$0.00	\$0.00	\$0.00	\$34,318.96 ✓
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00	\$0.00	\$0.00	\$0.00	\$5,546.00 ✓
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,386.72	\$0.00	\$0.00	\$0.00	\$8,386.72 ✓
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.63	\$0.00	\$0.00	\$0.00	\$3,309.63 ✓
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$102,745.50	\$0.00	\$0.00	\$0.00	\$102,872.94
Cifrado : 2018 - 0600 - 1 - 02 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00 ✓

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2018 - 0600 - 1 - 02 - 01													
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.00	\$0.00	\$0.00	\$0.00	\$1,574.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.44	\$0.00	\$0.00	\$0.00	\$469.44
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.47	\$0.00	\$0.00	\$0.00	\$1,654.47
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,046.73	\$0.00	\$0.00	\$0.00	\$10,046.73
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,394.64	\$0.00	\$0.00	\$0.00	\$16,394.64
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.44	\$0.00	\$0.00	\$119,140.14	\$0.00	\$0.00	\$0.00	\$119,267.58

FECHA : SAN SALVADOR, 30 DE AGOSTO DE 2018

FIRMA :

Unidad Financiera Institucional

NOMBRE :

José Fernando Márquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :