

Reprogramación

Nº Corr. Modif. PEP: 28

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601.36	\$0.00	\$0.00	\$0.00	\$1,601.36
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.11
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.60
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.81	\$0.00	\$0.00	\$0.00	\$285.81
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.64	\$0.00	\$0.00	\$0.00	\$540.64
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,873.66	\$0.00	\$0.00	\$0.00	\$9,873.66
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.46	\$0.00	\$0.00	\$0.00	\$314.46
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.66	\$0.00	\$0.00	\$0.00	\$228.66
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,528.22	\$0.00	\$0.00	\$0.00	\$4,528.22
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862.10	\$0.00	\$0.00	\$0.00	\$1,862.10
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.83	\$0.00	\$0.00	\$0.00	\$128.83
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.07	\$0.00	\$0.00	\$0.00	\$3.07
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.49	\$0.00	\$0.00	\$0.00	\$7,177.49
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.00	\$0.00	\$0.00	\$0.00	\$489.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$375.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.17	\$0.00	\$0.00	\$0.00	\$254.17

Reprogramación

Nº Corr. Modif. PEP: 28

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.71	\$0.00	\$0.00	\$0.00	\$1,890.71
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.02	\$0.00	\$0.00	\$0.00	\$5.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$4,474.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$52.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.16	\$0.00	\$0.00	\$0.00	\$212.16
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$0.00	\$3,580.00
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,924.97	\$0.00	\$0.00	\$0.00	\$89,924.97
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.32	\$0.00	\$0.00	\$0.00	\$3,260.32
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,507.36	\$0.00	\$0.00	\$0.00	\$135,507.36
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.01	\$0.00	\$0.00	\$0.00	\$800.01
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.27	\$0.00	\$0.00	\$0.00	\$1,507.27
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.06	\$0.00	\$0.00	\$0.00	\$195.06
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.25	\$1,368.25
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.50	\$0.00	\$0.00	\$0.00	\$13,280.50

Reprogramación

Nº Corr. Modif. PEP: 28

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Ética Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Carácter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,562.84	\$0.00	\$0.00	\$1,368.25	\$22,931.09
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,070.20	\$0.00	\$0.00	\$1,368.25	\$158,438.45

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2022 - 0600 - 1 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601.36	\$0.00	\$0.00	\$1,601.36
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.11
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.81	\$0.00	\$0.00	\$285.81
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.64	\$0.00	\$0.00	\$540.64
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.73	\$0.00	\$0.00	\$9,726.73
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.46	\$0.00	\$0.00	\$314.46
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.66	\$0.00	\$0.00	\$228.66
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,528.22	\$0.00	\$0.00	\$4,528.22
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862.10	\$0.00	\$0.00	\$1,862.10
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.83	\$0.00	\$0.00	\$128.83
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.49	\$0.00	\$0.00	\$7,177.49
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.00	\$0.00	\$0.00	\$489.00

Reprogramación

Nº Corr. Modif. PEP: 28

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Ética Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$375.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.17	\$0.00	\$0.00	\$254.17
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.71	\$0.00	\$0.00	\$1,890.71
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.02	\$0.00	\$0.00	\$5.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$4,474.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$5.00
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.16	\$0.00	\$0.00	\$212.16
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$3,580.00
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,924.97	\$0.00	\$0.00	\$89,924.97
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.32	\$0.00	\$0.00	\$3,260.32
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,507.36	\$0.00	\$0.00	\$135,507.36
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.27	\$0.00	\$0.00	\$1,507.27

Reprogramación

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Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.06	\$0.00	\$0.00	\$195.06
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.25	\$0.00	\$0.00	\$1,368.25
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.50	\$0.00	\$0.00	\$13,280.50
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,931.09	\$0.00	\$0.00	\$22,931.09
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,438.45	\$0.00	\$0.00	\$158,438.45

FECHA : SAN SALVADOR, 27 DE SEPTIEMBRE DE 2022

FIRMA :


 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

José Fernando Márquez

NOMBRE :

SELLO :



SELLO :