

Gerencia
[Signature]



MINISTERIO DE HACIENDA

RECIBIDO PRESIDENCIA
TRIBUNAL DE ÉTICA GUBERNAMENTAL

Fecha: 11-1-2023

Hora: 9:20 am

Firma: *[Signature]*

MH.DGP.DCASC/001.021/2023

San Salvador, 10 de enero de 2023

Asunto: Apruébase Programación de la Ejecución Presupuestaria 2023.

Doctor
José Néstor Castaneda Soto
Presidente del Tribunal de Ética Gubernamental,
Presente.

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2023, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$3,201,091.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

La oportunidad es propicia para reiterarle muestras de especial consideración y estima.

DIOS UNIÓN LIBERTAD

[Signature]
Lc. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO



C.c.: Dirección General de Tesorería - MH



15 calle Poniente, No. 300, Edificio DGP, Centro de Gobierno, San Salvador. Conmutador 2244-4000

CERTIFICADA BAJO LAS NORMAS ISO 9001 POR LA ASOCIACIÓN ESPAÑOLA DE NORMALIZACIÓN Y CERTIFICACIÓN



Programación de la Ejecución Presupuestaria

Fecha: 10/01/2023

Hora: 08:08:39

Ejercicio Financiero Fiscal: 2023

Institucion: 0600 Tribunal de Etica Gubernamental

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 1 de 1

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0101-21-1													
Total Rubro: 51	\$83,440.00	\$83,440.00	\$83,740.00	\$83,500.00	\$83,500.00	\$84,770.00	\$84,370.00	\$84,370.00	\$84,770.00	\$84,370.00	\$84,370.00	\$167,430.00	\$1,092,070.00
Total Rubro: 54	\$34,791.00	\$38,397.00	\$52,557.00	\$37,740.00	\$45,277.00	\$67,077.00	\$86,463.00	\$38,678.00	\$49,655.00	\$47,510.00	\$62,991.00	\$45,764.00	\$606,900.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$141,000.00
Total Clasif. Econo.: 21	\$118,231.00	\$121,837.00	\$136,297.00	\$121,240.00	\$128,777.00	\$151,847.00	\$171,833.00	\$123,048.00	\$134,425.00	\$131,880.00	\$147,361.00	\$353,194.00	\$1,839,970.00
Cifrado: 0600-1-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,275.00	\$0.00	\$94,420.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,275.00	\$0.00	\$94,420.00
Total Linea: 0101	\$118,231.00	\$121,837.00	\$137,547.00	\$121,240.00	\$128,777.00	\$241,847.00	\$171,833.00	\$123,048.00	\$136,320.00	\$131,880.00	\$148,636.00	\$353,194.00	\$1,934,390.00
Total U. P.: 01	\$118,231.00	\$121,837.00	\$137,547.00	\$121,240.00	\$128,777.00	\$241,847.00	\$171,833.00	\$123,048.00	\$136,320.00	\$131,880.00	\$148,636.00	\$353,194.00	\$1,934,390.00
Cifrado: 0600-1-0201-21-1													
Total Rubro: 51	\$91,697.00	\$81,289.00	\$81,289.00	\$81,665.00	\$81,665.00	\$81,665.00	\$81,665.00	\$84,859.00	\$84,859.00	\$84,859.00	\$84,859.00	\$168,774.00	\$1,089,145.00
Total Rubro: 54	\$0.00	\$0.00	\$4,728.00	\$14,895.00	\$13,846.00	\$21,540.00	\$7,130.00	\$5,875.00	\$21,321.00	\$50,950.00	\$6,706.00	\$14,855.00	\$161,846.00
Total Clasif. Econo.: 21	\$91,697.00	\$81,289.00	\$86,017.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$91,565.00	\$183,629.00	\$1,250,991.00
Cifrado: 0600-1-0201-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$9,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$15,710.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$9,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$15,710.00
Total Linea: 0201	\$91,697.00	\$81,289.00	\$95,727.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$97,565.00	\$183,629.00	\$1,266,701.00
Total U. P.: 02	\$91,697.00	\$81,289.00	\$95,727.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$97,565.00	\$183,629.00	\$1,266,701.00
Total Fuente Financ.:													
1 Fondo General	\$209,928.00	\$203,126.00	\$233,274.00	\$217,800.00	\$224,288.00	\$345,052.00	\$260,628.00	\$213,782.00	\$242,500.00	\$267,689.00	\$246,201.00	\$536,823.00	\$3,201,091.00
Total General	\$209,928.00	\$203,126.00	\$233,274.00	\$217,800.00	\$224,288.00	\$345,052.00	\$260,628.00	\$213,782.00	\$242,500.00	\$267,689.00	\$246,201.00	\$536,823.00	\$3,201,091.00

1 Fondo General

\$3,201,091.00

Total General

\$3,201,091.00

Total Clasificador 21 Gastos Corrientes

\$3,090,961

APROBADO
REGIÓN GENERAL DEL PARIPURUN

TO ENE 23

Programación de la Ejecución Presupuestaria

Fecha: 10/01/2023

Hora: 08:08:44

Ejercicio Financiero Fiscal: 2023

Institucion: 0600 Tribunal de Etica Gubernamental

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Total Clasificador 22 Gastos de Capital

\$110,130

Firma:

Dirección General del Presupuesto

Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO



APROBADO
DIRECCION GENERAL DEL PRESUPUESTO

10 ENE 23

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2023

Hora: 09:30:17

Ejercicio Financiero Fiscal: 2023

Institución: 0600 Tribunal de Etica Gubernamental

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 2 de 3

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0101-21-1													
54399		\$500.00	\$4,650.00	\$150.00	\$5,150.00	\$3,600.00	\$150.00	\$150.00	\$2,650.00	\$1,300.00	\$11,350.00	\$2,650.00	\$32,300.00
Total Cuenta :543	\$27,657.00	\$30,013.00	\$38,709.00	\$30,606.00	\$38,143.00	\$41,011.00	\$32,179.00	\$31,544.00	\$37,506.00	\$31,036.00	\$45,507.00	\$37,864.00	\$421,775.00
54403	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$7,920.00
Total Cuenta :544	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$7,920.00
54505			\$3,750.00			\$3,750.00			\$3,750.00	\$5,325.00	\$3,750.00		\$20,325.00
Total Cuenta :545	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$5,325.00	\$3,750.00	\$0.00	\$20,325.00
Total Rubro :54	\$34,791.00	\$38,397.00	\$52,557.00	\$37,740.00	\$45,277.00	\$67,077.00	\$86,463.00	\$38,678.00	\$49,655.00	\$47,510.00	\$62,991.00	\$45,764.00	\$606,900.00
55507							\$1,000.00						\$1,000.00
Total Cuenta :555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
55601												\$125,000.00	\$125,000.00
55602												\$15,000.00	\$15,000.00
Total Cuenta :556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00
Total Rubro :55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$141,000.00
Total Clasif Econo.:21	\$118,231.00	\$121,837.00	\$136,297.00	\$121,240.00	\$128,777.00	\$151,847.00	\$171,833.00	\$123,048.00	\$134,425.00	\$131,880.00	\$147,361.00	\$353,194.00	\$1,839,970.00
Cifrado: 0600-1-0101-22-1													
61101			\$1,250.00										\$1,250.00
61105						\$90,000.00							\$90,000.00
Total Cuenta :611	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,250.00
61403									\$1,895.00		\$1,275.00		\$3,170.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,275.00	\$0.00	\$3,170.00
Total Rubro :61	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,275.00	\$0.00	\$94,420.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,275.00	\$0.00	\$94,420.00
Total Linea :0101	\$118,231.00	\$121,837.00	\$137,547.00	\$121,240.00	\$128,777.00	\$241,847.00	\$171,833.00	\$123,048.00	\$136,320.00	\$131,880.00	\$148,636.00	\$353,194.00	\$1,934,390.00
Total U.P.:01	\$118,231.00	\$121,837.00	\$137,547.00	\$121,240.00	\$128,777.00	\$241,847.00	\$171,833.00	\$123,048.00	\$136,320.00	\$131,880.00	\$148,636.00	\$353,194.00	\$1,934,390.00
Cifrado: 0600-1-0201-21-1													
51201	\$70,518.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$75,550.00	\$75,550.00	\$75,550.00	\$75,550.00	\$79,382.00	\$888,600.00
51203												\$22,450.00	\$22,450.00
51207												\$29,930.00	\$29,930.00
Total Cuenta :512	\$70,518.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$72,750.00	\$75,550.00	\$75,550.00	\$75,550.00	\$75,550.00	\$131,762.00	\$940,980.00
51402	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$3,030.00	\$3,030.00	\$3,030.00	\$5,883.00	\$7,077.00	\$42,210.00
Total Cuenta :514	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$3,030.00	\$3,030.00	\$3,030.00	\$5,883.00	\$7,077.00	\$42,210.00
51502	\$5,659.00	\$5,659.00	\$5,659.00	\$6,035.00	\$6,035.00	\$6,035.00	\$6,035.00	\$6,279.00	\$6,279.00	\$6,279.00	\$3,426.00		\$63,380.00
Total Cuenta :515	\$5,659.00	\$5,659.00	\$5,659.00	\$6,035.00	\$6,035.00	\$6,035.00	\$6,035.00	\$6,279.00	\$6,279.00	\$6,279.00	\$3,426.00	\$0.00	\$63,380.00
51702	\$12,640.00												\$12,640.00
Total Cuenta :517	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00
51999												\$29,935.00	\$29,935.00
Total Cuenta :519	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,935.00	\$29,935.00
Total Rubro :51	\$91,697.00	\$81,289.00	\$81,289.00	\$81,665.00	\$81,665.00	\$81,665.00	\$81,665.00	\$84,859.00	\$84,859.00	\$84,859.00	\$84,859.00	\$168,774.00	\$1,089,145.00

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2023

Hora: 09:30:17

Ejercicio Financiero Fiscal: 2023

Institucion: 0600 Tribunal de Etica Gubernamental

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 3 de 3

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0201-21-1													
54104				\$500.00									\$500.00
54116									\$3,500.00		\$1,100.00		\$4,600.00
54199						\$5,000.00			\$5,000.00	\$7,000.00			\$17,000.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$8,500.00	\$7,000.00	\$1,100.00	\$0.00	\$22,100.00
54305				\$9,000.00					\$9,001.00			\$9,000.00	\$36,001.00
54313					\$6,580.00					\$4,000.00			\$10,580.00
54399			\$1,615.00	\$2,035.00	\$4,120.00	\$4,180.00	\$3,675.00	\$2,515.00	\$3,820.00	\$36,590.00	\$2,460.00	\$2,355.00	\$63,365.00
Total Cuenta :543	\$0.00	\$0.00	\$1,615.00	\$11,035.00	\$10,700.00	\$13,180.00	\$3,675.00	\$2,515.00	\$12,821.00	\$40,590.00	\$2,460.00	\$11,355.00	\$109,946.00
54505			\$3,113.00	\$3,360.00	\$3,146.00	\$3,360.00	\$3,455.00	\$3,360.00		\$3,360.00	\$3,146.00	\$3,500.00	\$29,800.00
Total Cuenta :545	\$0.00	\$0.00	\$3,113.00	\$3,360.00	\$3,146.00	\$3,360.00	\$3,455.00	\$3,360.00	\$0.00	\$3,360.00	\$3,146.00	\$3,500.00	\$29,800.00
Total Rubro :54	\$0.00	\$0.00	\$4,728.00	\$14,895.00	\$13,846.00	\$21,540.00	\$7,130.00	\$5,875.00	\$21,321.00	\$50,950.00	\$6,706.00	\$14,855.00	\$161,846.00
Total Clasif Econo.:21	\$91,697.00	\$81,289.00	\$86,017.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$91,565.00	\$183,629.00	\$1,250,991.00
Cifrado: 0600-1-0201-22-1													
61101			\$600.00										\$600.00
61104			\$5,860.00										\$5,860.00
Total Cuenta :611	\$0.00	\$0.00	\$6,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460.00
61403			\$3,250.00								\$6,000.00		\$9,250.00
Total Cuenta :614	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$9,250.00
Total Rubro :61	\$0.00	\$0.00	\$9,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$15,710.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$9,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$15,710.00
Total Linea :0201	\$91,697.00	\$81,289.00	\$95,727.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$97,565.00	\$183,629.00	\$1,266,701.00
Total U.P.:02	\$91,697.00	\$81,289.00	\$95,727.00	\$96,560.00	\$95,511.00	\$103,205.00	\$88,795.00	\$90,734.00	\$106,180.00	\$135,809.00	\$97,565.00	\$183,629.00	\$1,266,701.00
Total Fuente Financ. :													
1 Fondo General	\$209,928.00	\$203,126.00	\$233,274.00	\$217,800.00	\$224,288.00	\$345,052.00	\$260,628.00	\$213,782.00	\$242,500.00	\$267,689.00	\$246,201.00	\$536,823.00	\$3,201,091.00
Total General :	\$209,928.00	\$203,126.00	\$233,274.00	\$217,800.00	\$224,288.00	\$345,052.00	\$260,628.00	\$213,782.00	\$242,500.00	\$267,689.00	\$246,201.00	\$536,823.00	\$3,201,091.00

1 Fondo General \$3,201,091.00

Total General \$3,201,091.00

Total Clasificador 21 Gastos Corrientes

Total Clasificador 22 Gastos de Capital

\$3,090,961

\$110,130

Firma: _____

Jefe Unidad Financiera

