

Reprogramación

Nº Corr. Modif. PEP: 18

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
Cifrado : 2023 - 0600 - 1 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881.76
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,381.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,381.05
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.74
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.35
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.34
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.89
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.66
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,656.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,656.90
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.79
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.41
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.57
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 (9%)	\$6,329.27
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.20
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,411.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,411.57
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.91
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.66
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.08

Reprogramación

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Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2023 - 0600 - 1 - 01 - 01</b>													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.47
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825.50
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.40
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.77
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.19	\$0.00	\$0.00	\$15.19
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,605.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,620.48</b>
<b>Cifrado : 2023 - 0600 - 1 - 02 - 01</b>													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.23
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209.18
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.01
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,758.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,758.42</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,363.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,378.90</b>

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Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
<b>ESPECIFICOS QUE SE REFUERZAN</b>														
Cifrado : 2023 - 0600 - 1 - 01 - 01														
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 <sup>402.27</sup>	\$1,284.03
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,381.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,381.05
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.58
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.35
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.34
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.89
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.45
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.66
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,656.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,656.90
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.79
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.41
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.57
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.97
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.20



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Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2023 - 0600 - 1 - 01 - 01</b>													
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,411.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,411.57
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.91
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.66
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.08
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.47	\$0.00	\$0.00	\$0.00	\$0.00	\$54.47
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825.50
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.40
55507 Tasas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.77	\$0.00	\$0.00	\$0.00	\$0.00	\$576.77
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.19
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$549.22</b>	<b>\$143,071.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,620.48</b>
<b>Cifrado : 2023 - 0600 - 1 - 02 - 01</b>													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.23	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.23
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209.18	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209.18
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$577.01

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Fecha

Ejercicio Fiscal : 2023

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2023 - 0600 - 1 - 02 - 01													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,758.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,758.42</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$549.22</b>	<b>\$184,829.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,378.90</b>

FECHA : SAN SALVADOR, 26 DE JULIO DE 2023

FIRMA :

Unidad Financiera Institucional

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :