

Gobierno de El Salvador

16/11/2023

Reprogramación

Nº Corr. Modif. PEP: 31

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0600 Tribunal de Ética Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total          |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|----------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |                |                   |
| <b>Cifrado : 2023 - 0600 - 1 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                |                   |
| 5404 Productos Textiles y Vestuarios       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$59.96           | \$0.00         | \$59.96           |
| 5407 Servicios de Limpiezas y Funciones    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,119.84        | \$0.00         | \$6,119.84        |
| 5403 Viáticos por Comisión Interna         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.00            | \$0.00         | \$4.00            |
| 5502 Primas y Gastos de Seguros de Bienes  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$22.40           | \$0.00         | \$22.40           |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,183.80</b> | <b>\$22.40</b> | <b>\$6,206.20</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,183.80</b> | <b>\$22.40</b> | <b>\$6,206.20</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| <b>Cifrado : 2023 - 0600 - 1 - 01 - 01</b> |        |        |        |        |        |        |        |        |        |        |        |            |        |            |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.76    | \$0.00 | \$38.76    |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.20    | \$0.00 | \$21.20    |
| 54401 Pasajes al Interior                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00     | \$0.00 | \$4.00     |
| 54402 Pasajes al Exterior                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.34 | \$0.00 | \$1,862.34 |
| 54404 Viáticos por Comisión Externa        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,257.50 | \$0.00 | \$4,257.50 |
| 55508 Derechos                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00    | \$0.00 | \$10.00    |

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|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2023 - 0600 - 1 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 55603 Comisiones y Gastos Bancarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12.40           | \$0.00        | \$12.40           |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,206.20</b> | <b>\$0.00</b> | <b>\$6,206.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,206.20</b> | <b>\$0.00</b> | <b>\$6,206.20</b> |

FECHA : SAN SALVADOR, 16 DE NOVIEMBRE DE 2023

FIRMA :



Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

NOMBRE :

SELLO :



SELLO :