

MINISTERIO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO
ESTADO DE EJECUCION PRESUPUESTARIA DE EGRESOS COMPARATIVO A MARZO 2016/2015

Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2016	2015	Variación	2016	2015	Variación	2016	2015	Variación
51	Remuneraciones	17959,417.55	17366,769.00	592,648.55	4045,214.33	4083,772.42	(38,558.09)	13914,203.22	13282,996.58	631,206.64
511	Remuneraciones Permanentes	11847,823.15	11183,718.47	664,104.68	2586,307.67	2681,996.41	(95,688.74)	9261,515.48	8501,722.06	759,793.42
51101	Sueldos	11403,761.70	10585,937.59	817,824.11	2586,307.67	2681,996.41	(95,688.74)	8817,454.03	7903,941.18	913,512.85
51103	Aguinaldos	444,061.45	428,534.39	15,527.06	0.00	0.00	-	444,061.45	428,534.39	15,527.06
51107	Beneficios Adicionales	0.00	169,246.49	(169,246.49)	0.00	0.00	-	0.00	169,246.49	(169,246.49)
512	Remuneraciones Eventuales	4066,398.19	4170,679.15	(104,280.96)	890,651.10	761,787.96	128,863.14	3175,747.09	3408,891.19	(233,144.10)
51201	Sueldos	3834,557.19	3718,323.09	116,234.10	890,651.10	761,787.96	128,863.14	2943,906.09	2956,535.13	(12,629.04)
51203	Aguinaldos	231,841.00	355,951.06	(124,110.06)	0.00	0.00	-	231,841.00	355,951.06	(124,110.06)
51207	Beneficios Adicionales	0.00	96,405.00	(96,405.00)	0.00	0.00	-	0.00	96,405.00	(96,405.00)
514	Contribuciones Patronales a Inst de Seg Social Públicas	996,585.01	911,838.15	85,246.86	231,891.68	208,389.58	23,502.10	764,693.33	702,948.57	61,744.76
51401	Por Remuneraciones Permanentes	697,778.12	657,482.68	40,295.44	166,636.40	154,888.02	11,748.38	531,141.72	502,594.66	28,547.06
51402	Por Remuneraciones Eventuales	298,806.89	253,855.47	44,951.42	65,255.28	53,501.56	11,753.72	233,551.61	200,353.91	33,197.70
515	Contribuciones Patronales a Inst de Seg Social Privadas	885,566.20	816,667.01	68,899.19	193,900.18	193,839.80	60.38	691,666.02	622,827.21	68,838.81
51501	Por Remuneraciones Permanentes	654,726.89	595,935.15	58,791.74	143,181.53	149,683.13	(6,501.60)	511,545.36	446,252.02	65,293.34
51502	Por Remuneraciones Eventuales	230,839.31	220,731.86	10,107.45	50,718.65	44,156.67	6,561.98	180,120.66	176,575.19	3,545.47
516	Gastos de Representación	27,485.00	27,465.20	(30.20)	6,857.16	6,857.16	-	20,577.84	20,608.04	(30.20)
51601	Por Prestación de Servicios en el País	27,435.00	27,465.20	(30.20)	6,857.16	6,857.16	-	20,577.84	20,608.04	(30.20)
517	Indemnizaciones	135,610.00	256,801.02	(121,291.02)	135,606.54	230,901.51	(95,294.97)	3.46	25,999.51	(25,996.05)
51701	Al Personal de Servicios Permanentes	135,610.00	256,901.02	(121,291.02)	135,606.54	230,901.51	(95,294.97)	3.46	25,999.51	(25,996.05)
54	Adquisiciones de Bienes y Servicios	35721,718.73	39657,420.70	(3935,701.97)	7886,517.14	6265,096.21	1621,420.93	27835,201.59	33392,324.49	(5571,122.90)
541	Bienes de Uso y Consumo	3895,182.50	5613,513.42	(1718,330.92)	258,878.98	222,083.79	36,795.19	3636,303.52	5391,429.63	(1755,126.11)
54101	Productos Alimenticios para Personas	139,829.37	219,648.25	(79,818.88)	3,913.00	1,598.75	2,314.25	135,916.37	218,049.50	(82,133.13)
54103	Productos Agropecuarios y Forestales	54,008.76	38,243.10	15,765.66	14,338.76	3,081.33	11,257.43	39,670.00	35,161.77	4,508.23
54104	Productos Textiles y Vestuarios	206,731.10	230,335.47	(23,604.37)	2,344.73	2,406.01	(61.28)	204,386.37	227,929.46	(23,543.09)
54105	Productos de Papel y Cartón	110,563.80	130,509.21	(19,945.41)	12,485.74	15,595.09	(3,109.35)	98,078.06	114,914.12	(16,836.06)
54106	Productos de Cuero y Caucho	11,845.00	10,384.57	1,460.43	0.00	1,815.50	(1,815.50)	11,845.00	8,569.07	3,275.93
54107	Productos Químicos	138,809.34	181,890.56	(43,081.22)	22,265.39	36,563.15	(14,297.76)	116,543.95	145,327.41	(28,783.46)
54108	Productos Farmacéuticos y Medicinales	7,675.00	13,563.96	(5,888.96)	0.00	2,547.72	(2,547.72)	7,675.00	11,016.24	(3,341.24)
54109	Ullantas y Neumáticos	159,713.26	344,864.65	(185,151.39)	47,528.26	1,941.74	45,586.52	112,185.00	342,922.91	(230,737.91)
54110	Combustibles y Lubricantes	1586,821.41	2029,968.21	(443,146.80)	17,249.47	54,670.00	(37,420.53)	1569,571.94	1975,298.21	(405,726.27)
54111	Minerales no Metálicos y Productos Derivados	621,681.66	916,385.69	(294,704.03)	20,350.09	16,969.19	3,380.90	601,331.57	899,416.50	(298,084.93)
54112	Minerales Metálicos y Productos Derivados	270,928.50	310,001.62	(39,073.12)	78,381.95	28,092.72	50,289.23	192,546.55	281,908.90	(89,362.35)
54113	Materiales e Instrumental de Laboratorios y uso Médico	7,416.64	5,959.99	1,456.65	2,605.64	0.00	2,605.64	4,811.00	5,959.99	(1,148.99)
54114	Materiales de Oficina	54,081.59	89,533.54	(35,451.95)	2,751.61	6,801.80	(4,050.19)	51,329.98	82,731.74	(31,401.76)
54115	Materiales Informáticos	212,620.34	203,808.56	8,811.78	10,841.05	15,526.61	(4,685.56)	201,779.29	188,281.95	13,497.34
54116	Libros, Textos, Útiles de Enseñanza y Publicaciones	16,754.04	19,962.01	(3,207.97)	7,787.54	7,111.24	676.30	8,966.50	12,850.77	(3,884.27)
54117	Materiales de Defensa y Seguridad Pública	4,100.00	4,300.00	(200.00)	0.00	1,596.00	(1,596.00)	4,100.00	2,704.00	1,396.00
54118	Herramientas, Repuestos y Accesorios	91,289.94	577,285.00	(485,995.06)	2,887.32	6,806.16	(3,918.84)	88,402.62	570,478.84	(482,076.22)
54119	Materiales Eléctricos	142,208.50	176,980.48	(34,771.98)	1,216.46	16,433.13	(15,216.67)	140,992.04	160,547.35	(19,555.31)
54199	Bienes de Uso y Consumo Diversos	58,104.25	109,888.55	(51,784.30)	11,931.97	2,527.65	9,404.32	46,172.28	107,360.90	(61,188.62)
542	Servicios Básicos	858,867.01	1091,272.17	(232,405.16)	277,960.17	236,355.13	41,605.04	580,906.84	854,917.04	(274,010.20)
54201	Servicios de Energía Eléctrica	425,431.06	695,652.65	(270,221.59)	152,428.01	178,729.02	(26,301.01)	273,003.05	516,923.63	(243,920.58)
54202	Servicios de Agua	124,198.55	93,976.30	30,222.25	99,028.52	22,714.28	76,314.24	25,170.03	71,262.02	(46,091.99)
54203	Servicios de Telecomunicaciones	309,237.40	301,443.22	7,794.18	26,503.64	34,911.83	(8,408.19)	282,733.76	266,531.39	16,202.37
54204	Servicios de Correos	0.00	200.00	(200.00)	0.00	0.00	-	0.00	200.00	(200.00)
543	Servicios Generales y Arrendamientos	23927,622.04	22007,393.09	1920,228.95	6308,673.74	4919,911.07	1388,762.67	17618,948.30	17087,482.02	531,466.28
54301	Mantenimientos y Reparaciones de Bienes Muebles	828,434.31	1068,473.18	(240,038.87)	86,164.70	47,648.83	38,515.87	742,269.61	1020,824.35	(278,554.74)
54302	Mantenimientos y Reparaciones de Vehículos	495,333.25	253,816.86	241,516.39	19,606.31	70,711.81	(51,105.50)	475,726.94	183,105.05	292,621.89
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	806,460.00	1004,122.58	(197,662.58)	331,126.26	56,666.68	274,459.58	475,333.74	947,455.90	(472,122.16)
54305	Servicios de Publicidad	90,957.64	308,348.19	(217,390.55)	3,979.93	26,220.53	(22,240.60)	86,977.71	282,127.66	(195,149.95)
54307	Servicios de Limpiezas y Fumigaciones	5,000.00	1,325.00	3,675.00	0.00	0.00	-	5,000.00	1,325.00	3,675.00

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54308	Servicios de Lavanderías y Planchado	75.00	0.00	75.00	0.00	0.00	-	75.00	0.00	75.00
54309	Servicios de Laboratorios	1,500.00	1,560.00	(60.00)	0.00	226.44	(226.44)	1,500.00	1,333.56	166.44
54310	Servicios de Alimentación	2,470.00	2,542.00	(72.00)	0.00	2,542.00	(2,542.00)	2,470.00	0.00	2,470.00
54313	Impresiones, Publicaciones y Reproducciones	144,476.28	124,116.50	20,359.78	8,492.13	24,740.84	(16,248.71)	135,984.15	99,375.66	36,608.49
54314	Atenciones Oficiales	11,050.96	16,845.20	(5,794.24)	225.96	330.00	(104.04)	10,825.00	16,515.20	(5,690.20)
54316	Arrendamiento de Bienes Muebles	21,511.66	22,898.32	(1,386.66)	4,299.99	3,585.67	714.32	17,211.67	19,312.65	(2,100.98)
54317	Arrendamiento de Bienes Inmuebles	228,000.00	232,000.00	(4,000.00)	57,000.00	57,000.00	-	171,000.00	175,000.00	(4,000.00)
54399	Servicios Generales y Arrendamientos Diversos	21292,352.94	18971,345.26	2321,007.68	5797,778.46	4630,238.27	1167,540.19	15494,574.48	14341,106.99	1153,467.49
544	Pasajes y Viáticos	442,339.89	371,239.52	71,100.37	61,773.74	25,251.80	36,521.94	380,566.15	345,987.72	34,578.43
54401	Pasajes al Interior	0.00	125.00	(125.00)	0.00	0.00	-	0.00	125.00	(125.00)
54402	Pasajes al Exterior	30,633.23	28,138.31	2,494.92	2,289.74	445.80	1,843.94	28,343.49	27,692.51	650.98
54403	Viáticos por Comisión Interna	364,146.26	293,134.21	71,012.05	53,334.00	23,591.00	29,743.00	310,812.26	269,543.21	41,269.05
54404	Viáticos por Comisión Externa	47,560.40	49,842.00	(2,281.60)	6,150.00	1,215.00	4,935.00	41,410.40	48,627.00	(7,216.60)
545	Consultorías, Estudios e Investigaciones	3576,687.26	7699,611.94	(4122,924.68)	135,798.00	226,529.53	(90,731.53)	3440,889.26	7473,082.41	(4032,193.15)
54504	Servicios de Contabilidad y Auditoría	217,728.20	248,095.00	(30,366.80)	0.00	2,865.68	(2,865.68)	217,728.20	245,229.32	(27,501.12)
54505	Servicios de Capacitación	55,695.00	385,977.10	(330,282.10)	1,150.00	0.00	1,150.00	54,545.00	385,977.10	(331,432.10)
54507	Desarrollos Informáticos	0.00	12,390.00	(12,390.00)	0.00	0.00	-	0.00	12,390.00	(12,390.00)
54508	Estudios e Investigaciones	113.00	19,734.00	(19,621.00)	113.00	0.00	113.00	0.00	19,734.00	(19,734.00)
54599	Consultorías, Estudios e Investigaciones Diversas	3303,151.06	7033,415.84	(3730,264.78)	134,535.00	223,663.85	(89,128.85)	3168,616.06	6809,751.99	(3641,135.93)
549	Crédito Fiscal	3021,020.03	2874,390.56	146,629.47	843,432.51	634,964.89	208,467.62	2177,587.52	2239,425.67	(61,838.15)
54901	Crédito Fiscal	3021,020.03	2874,390.56	146,629.47	843,432.51	634,964.89	208,467.62	2177,587.52	2239,425.67	(61,838.15)
55	Gastos Financieros y Otros	1438,500.00	1814,924.41	(376,424.41)	222,459.40	518,249.08	(295,789.68)	1216,040.60	1296,675.33	(80,634.73)
555	Impuestos, Tasas y Derechos	1268,500.00	1327,459.95	(58,959.95)	187,600.98	277,694.12	(90,093.14)	1080,899.02	1049,765.83	31,133.19
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	1155,000.00	1162,985.00	(7,985.00)	155,025.15	237,684.30	(82,659.15)	999,974.85	925,300.70	74,674.15
55507	Tasas	65,219.58	92,163.36	(26,943.78)	13,998.42	17,744.51	(3,746.09)	51,221.16	74,418.85	(23,197.69)
55508	Derechos	48,280.42	50,234.60	(1,954.18)	18,577.41	20,815.81	(2,238.40)	29,703.01	29,418.79	284.22
55599	Impuestos, Tasas y Derechos Diversos	0.00	22,076.99	(22,076.99)	0.00	1,449.50	(1,449.50)	0.00	20,627.49	(20,627.49)
556	Seguros, Comisiones y Gastos Bancarios	170,000.00	284,409.25	(114,409.25)	34,858.42	41,861.54	(7,003.12)	135,141.58	242,547.71	(107,406.13)
55601	Primas y Gastos de Seguros de Personas	5,000.00	6,898.40	(1,898.40)	949.20	949.20	-	4,050.80	5,949.20	(1,898.40)
55602	Primas y Gastos de Seguros de Bienes	165,000.00	275,004.86	(110,004.86)	33,909.22	40,912.34	(7,003.12)	131,090.78	234,092.52	(103,001.74)
55603	Comisiones y Gastos Bancarios	0.00	2,505.99	(2,505.99)	0.00	0.00	-	0.00	2,505.99	(2,505.99)
557	Otros Gastos no Clasificados	0.00	203,055.21	(203,055.21)	0.00	198,693.42	(198,693.42)	0.00	4,361.79	(4,361.79)
55702	Sentencias Judiciales	0.00	198,693.42	(198,693.42)	0.00	198,693.42	(198,693.42)	0.00	0.00	-
55799	Gastos Diversos	0.00	4,361.79	(4,361.79)	0.00	0.00	-	0.00	4,361.79	(4,361.79)
56	Transferencias Corrientes	21870,925.00	22233,996.00	(363,071.00)	7763,552.10	7543,197.08	220,355.02	14107,372.90	14690,798.92	(583,426.02)
562	Transferencias Corrientes al Sector Público	21832,925.00	22193,996.00	(361,071.00)	7750,552.10	7543,197.08	207,355.02	14082,372.90	14650,798.92	(568,426.02)
5624305	Fondo Nacional para la Vivienda popular	0.00	700,000.00	(700,000.00)	0.00	0.00	-	0.00	700,000.00	(700,000.00)
5624306	Fondo de Conservación Vial	21298,640.00	20959,711.00	338,929.00	7216,267.10	7008,912.08	207,355.02	14082,372.90	13950,798.92	131,573.98
5624352	Instituto Libertad y Progreso	534,285.00	534,285.00	-	534,285.00	534,285.00	-	0.00	0.00	-
564	Transferencias Corrientes al Sector Externo	38,000.00	40,000.00	(2,000.00)	13,000.00	0.00	13,000.00	25,000.00	40,000.00	(15,000.00)
56405	A Organismos Sin Fines de Lucro	38,000.00	40,000.00	(2,000.00)	13,000.00	0.00	13,000.00	25,000.00	40,000.00	(15,000.00)
61	Inversiones en Activos Fijos	40260,733.57	84426,521.25	(44165,787.68)	748,603.88	1598,929.22	(850,325.34)	39512,129.69	82827,592.03	(43315,462.34)
611	Bienes Muebles	1829,297.00	5877,347.82	(4048,050.82)	9,051.33	62,783.36	(53,732.03)	1820,245.67	5814,564.46	(3994,318.79)
61101	Mobiliarios	115,112.00	86,300.55	28,811.45	5,007.45	12,257.00	(7,249.55)	110,104.55	74,043.55	36,061.00
61102	Maquinarias y Equipos	515,165.00	267,275.00	247,890.00	0.00	83.00	(83.00)	515,165.00	267,192.00	247,973.00
61103	Equipos Médicos y de Laboratorios	0.00	1,200.00	(1,200.00)	0.00	0.00	-	0.00	1,200.00	(1,200.00)
61104	Equipos Informáticos	167,715.00	3401,492.89	(3233,777.89)	1,100.00	450.00	650.00	166,615.00	3401,042.89	(3234,427.89)
61105	Vehículos de Transporte	851,735.00	701,433.36	150,301.64	0.00	49,993.36	(49,993.36)	851,735.00	651,440.00	200,295.00
61107	Libros y Colecciones	0.00	100,450.00	(100,450.00)	0.00	0.00	-	0.00	100,450.00	(100,450.00)
61108	Herramientas y Repuestos Principales	100,000.00	53,028.80	46,971.20	0.00	0.00	-	100,000.00	53,028.80	46,971.20
61109	Maquinaria y Equipo para la Producción	70,000.00	1194,119.51	(1124,119.51)	0.00	0.00	-	70,000.00	1194,119.51	(1124,119.51)
61110	Maquinaria y Equipo para Apoyo Institucional	5,245.00	60,347.71	(55,102.71)	2,943.88	0.00	2,943.88	2,301.12	60,347.71	(58,046.59)
61199	Bienes Muebles Diversos	4,325.00	11,700.00	(7,375.00)	0.00	0.00	-	4,325.00	11,700.00	(7,375.00)

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612	Bienes Inmuebles	1971,183.00	232,158.00	1739,025.00	64,652.02	0.00	64,632.02	1906,550.98	232,158.00	1674,392.98
61201	Terrenos	1950,031.91	213,150.04	1736,881.87	43,480.93	0.00	43,480.93	1906,550.98	213,150.04	1693,400.94
61299	Inmuebles Diversos	21,151.09	19,007.96	2,143.13	21,151.09	0.00	21,151.09	0.00	19,007.96	(19,007.96)
614	Intangibles	183,728.90	482,500.52	(298,771.62)	35,275.72	31,989.61	3,286.11	148,453.18	450,510.91	(302,057.73)
61403	Derechos de Propiedad Intelectual	183,728.90	482,500.52	(298,771.62)	35,275.72	31,989.61	3,286.11	148,453.18	450,510.91	(302,057.73)
615	Estudios de Pre-Inversión	183,897.10	307,798.00	(123,900.90)	5,307.72	0.00	5,307.72	178,589.38	307,798.00	(129,208.62)
61501	Proyectos de Construcciones	183,897.10	307,798.00	(123,900.90)	5,307.72	0.00	5,307.72	178,589.38	307,798.00	(129,208.62)
616	Infraestructuras	35924,292.57	77276,889.39	(41352,596.82)	632,505.01	1502,721.68	(870,216.67)	35291,787.56	75774,167.71	(40482,380.15)
61601	Viales	18871,679.82	32537,837.72	(13666,157.90)	0.00	1324,054.47	(1324,054.47)	18871,679.82	31213,783.25	(12342,103.43)
61604	De Vivienda y Oficina	13610,467.33	32284,825.39	(18674,358.06)	575,645.65	101,649.41	473,996.24	13034,821.68	32183,175.98	(19148,354.30)
61608	Supervisión de Infraestructuras	2697,851.15	5486,705.72	(2788,854.57)	56,859.36	77,017.80	(20,158.44)	2640,991.79	5409,687.92	(2768,696.13)
61699	Obras de Infraestructura Diversas	744,294.27	6967,520.56	(6223,226.29)	0.00	0.00	-	744,294.27	6967,520.56	(6223,226.29)
619	Crédito Fiscal	168,335.00	249,827.52	(81,492.52)	1,832.08	1,434.57	397.51	166,502.92	248,392.95	(81,890.03)
61901	Crédito Fiscal	168,335.00	249,827.52	(81,492.52)	1,832.08	1,434.57	397.51	166,502.92	248,392.95	(81,890.03)
62	Transferencias de Capital	5528,955.00	4055,065.50	1473,889.50	214,120.92	500,000.00	(285,879.08)	5314,834.08	3555,065.50	1759,768.58
622	Transferencias de Capital al Sector Público	4701,675.00	3419,179.00	1282,496.00	214,120.92	500,000.00	(285,879.08)	4487,554.08	2919,179.00	1568,375.08
62201	Transferencias de Capital al Sector Público	788,060.00	1283,560.00	(495,500.00)	0.00	0.00	-	788,060.00	1283,560.00	(495,500.00)
6224300	Ramo de Obras Públicas	0.00	258,095.00	(258,095.00)	0.00	0.00	-	0.00	258,095.00	(258,095.00)
6224301	Administración Nacional de Acueductos y Alcantarillados	1257,615.00	377,524.00	880,091.00	214,120.92	0.00	214,120.92	1043,494.08	377,524.00	665,970.08
6224305	Fondo Nacional para la Vivienda Popular	2656,000.00	0.00	2656,000.00	0.00	0.00	-	2656,000.00	0.00	2656,000.00
6224306	Fondo Conservación Vial	0.00	1500,000.00	(1500,000.00)	0.00	500,000.00	(500,000.00)	0.00	1000,000.00	(1000,000.00)
623	Transferencias de Capital al Sector Privado	822,280.00	609,816.96	212,463.04	0.00	0.00	-	822,280.00	609,816.96	212,463.04
62301	A Empresas Privadas no Financieras	54,000.00	100.00	53,900.00	0.00	0.00	-	54,000.00	100.00	53,900.00
62303	A Organismos Sin Fines de Lucro	768,280.00	609,716.96	158,563.04	0.00	0.00	-	768,280.00	609,716.96	158,563.04
624	Otras Transferencias de Capital	5,000.00	26,069.54	(21,069.54)	0.00	0.00	-	5,000.00	26,069.54	(21,069.54)
62401	Transferencias de Capital Diversas	5,000.00	26,069.54	(21,069.54)	0.00	0.00	-	5,000.00	26,069.54	(21,069.54)
72	Saldos de Años Anteriores	1041,629.00	601,850.00	439,779.00	0.00	0.00	-	1041,629.00	601,850.00	439,779.00
721	Cuentas por Pagar de Años Anteriores Gastos Corrientes	618,429.00	49,000.00	569,429.00	0.00	0.00	-	618,429.00	49,000.00	569,429.00
72101	Cuentas por Pagar de Años Anteriores Gastos Corrientes	618,429.00	49,000.00	569,429.00	0.00	0.00	-	618,429.00	49,000.00	569,429.00
722	Cuentas por Pagar de Años Anteriores Gastos de Capital	423,200.00	552,850.00	(129,650.00)	0.00	0.00	-	423,200.00	552,850.00	(129,650.00)
72201	Cuentas por Pagar de Años Anteriores Gastos de Capital	423,200.00	552,850.00	(129,650.00)	0.00	0.00	-	423,200.00	552,850.00	(129,650.00)
81	Transferencias de Contribuciones Especiales	112593,750.00	119524,621.00	(6930,871.00)	32349,484.01	30712,674.49	1636,809.52	80244,265.99	88811,946.51	(8567,680.52)
811	Transferencias de Contribuciones Especiales al Sector Público	112593,750.00	119524,621.00	(6930,871.00)	32349,484.01	30712,674.49	1636,809.52	80244,265.99	88811,946.51	(8567,680.52)
81101	A Fondo de Conservación Vial	75062,500.00	79623,908.00	(4561,408.00)	21537,589.33	20463,016.33	1074,573.00	53524,910.67	59160,891.67	(5635,981.00)
81105	A Transporte. - Estab. de Tarifas del Serv. Público de Transp.	37531,250.00	39900,713.00	(2369,463.00)	10811,894.68	10249,658.16	562,236.52	26719,355.32	29651,054.84	(2931,699.52)
	Total Rubro	236415,628.85	289681,167.86	(53265,539.01)	53229,951.78	51221,918.50	2008,033.28	183185,677.07	238459,249.36	(55273,572.29)
	Total Cuenta	236415,628.85	289681,167.86	(53265,539.01)	53229,951.78	51221,918.50	2008,033.28	183185,677.07	238459,249.36	(55273,572.29)
	Total Específico	236415,628.85	289681,167.86	(53265,539.01)	53229,951.78	51221,918.50	2008,033.28	183185,677.07	238459,249.36	(55273,572.29)



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