

MINISTERIO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO  
ESTADO DE EJECUCION PRESUPUESTARIA DE EGRESOS COMPARATIVO A MARZO 2019/2018 (EN US \$)

Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2019	2018	Variación	2019	2018	Variación	2019	2018	Variación
<b>51</b>	<b>Remuneraciones</b>	<b>21,035,915.00</b>	<b>20,042,304.23</b>	<b>993,610.77</b>	<b>4,703,870.65</b>	<b>4,763,811.81</b>	<b>-59,941.16</b>	<b>16,332,044.35</b>	<b>15,278,492.42</b>	<b>1,053,551.93</b>
511	Remuneraciones Permanentes	13,542,285.09	13,114,289.04	427,996.05	2,964,794.56	3,062,546.10	-97,751.54	10,577,490.53	10,051,742.94	525,747.59
51101	Sueldos	12,989,400.09	12,499,488.66	489,911.43	2,964,794.56	3,062,546.10	-97,751.54	10,024,605.53	9,436,942.56	587,662.97
51103	Aguinaldos	552,885.00	614,800.38	-61,915.38	0.00	0.00	0.00	552,885.00	614,800.38	-61,915.38
512	Remuneraciones Eventuales	4,797,765.00	4,639,975.31	157,789.69	1,065,783.44	1,105,715.02	-39,931.58	3,731,981.56	3,534,260.29	197,721.27
51201	Sueldos	4,517,160.00	4,374,475.31	142,684.69	1,065,783.44	1,105,715.02	-39,931.58	3,451,376.56	3,268,760.29	182,616.27
51203	Aguinaldos	280,605.00	265,500.00	15,105.00	0.00	0.00	0.00	280,605.00	265,500.00	15,105.00
51207	Beneficios Adicionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513	Remuneraciones extraordinarias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51302	Beneficios extraordinarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514	Contribuciones Patronales a Inst de Seg Social Públicas	1,238,141.58	1,149,938.77	88,202.81	256,875.50	271,501.30	-14,625.80	981,266.08	878,437.47	102,828.61
51401	Por Remuneraciones Permanentes	899,552.61	831,098.51	68,454.10	179,638.63	190,811.27	-11,172.64	719,913.98	640,287.24	79,626.74
51402	Por Remuneraciones Eventuales	338,588.97	318,840.26	19,748.71	77,236.87	80,690.03	-3,453.16	261,352.10	238,150.23	23,201.87
515	Contribuciones Patronales a Inst de Seg Social Privadas	1,247,646.67	1,050,244.54	197,402.13	244,318.33	258,621.66	-14,303.33	1,003,328.34	791,622.88	211,705.46
51501	Por Remuneraciones Permanentes	900,785.54	772,333.99	128,451.55	177,458.51	187,864.90	-10,406.39	723,327.03	584,469.09	138,857.94
51502	Por Remuneraciones Eventuales	346,861.13	277,910.55	68,950.58	66,859.82	70,756.76	-3,896.94	280,001.31	207,153.79	72,847.52
516	Gastos de Representación	27,435.00	27,436.00	-1.00	6,857.16	6,857.16	0.00	20,577.84	20,578.84	-1.00
51601	Por Prestación de Servicios en el País	27,435.00	27,436.00	-1.00	6,857.16	6,857.16	0.00	20,577.84	20,578.84	-1.00
517	Indemnizaciones	182,641.66	60,420.57	122,221.09	165,241.66	58,570.57	106,671.09	17,400.00	1,850.00	15,550.00
51701	Al Personal de Servicios Permanentes	147,851.76	55,917.46	91,934.30	147,851.76	54,067.46	93,784.30	0.00	1,850.00	-1,850.00
51702	Al Personal de Servicios Eventuales	34,789.90	4,503.11	30,286.79	17,389.90	4,503.11	12,886.79	17,400.00	0.00	17,400.00
<b>54</b>	<b>Adquisiciones de Bienes y Servicios</b>	<b>36,718,882.60</b>	<b>43,264,734.99</b>	<b>-6,545,852.39</b>	<b>7,340,139.07</b>	<b>6,372,416.60</b>	<b>967,722.47</b>	<b>29,378,743.53</b>	<b>36,892,318.39</b>	<b>-7,513,574.86</b>
541	Bienes de Uso y Consumo	4,107,069.83	10,356,799.39	-6,249,729.56	32,601.70	143,426.94	-110,825.24	4,074,468.13	10,213,372.45	-6,138,904.32
54101	Productos Alimenticios para Personas	507,805.72	612,828.23	-105,022.51	2,306.72	15,099.82	-12,793.10	505,499.00	597,728.41	-92,229.41
54102	Productos Alimenticios para Animales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54103	Productos Agropecuarios y Forestales	122.50	84,431.36	-84,308.86	122.50	8.95	113.55	0.00	84,422.41	-84,422.41
54104	Productos Textiles y Vestuarios	278,975.50	221,247.11	57,728.39	1,385.82	1,372.99	12.83	277,589.68	219,874.12	57,715.56
54105	Productos de Papel y Cartón	118,149.96	100,121.33	18,028.63	8,113.03	2,773.35	5,339.68	110,036.93	97,347.98	12,688.95
54106	Productos de Cuero y Caucho	328.67	2,454.94	-2,126.27	328.67	121.64	207.03	0.00	2,333.30	-2,333.30
54107	Productos Químicos	134,794.99	137,700.06	-2,905.07	1,593.82	1,479.46	114.36	133,201.17	136,220.60	-3,019.43
54108	Productos Farmacéuticos y Medicinales	0.00	15,060.30	-15,060.30	0.00	0.00	0.00	0.00	15,060.30	-15,060.30
54109	Llantas y Neumáticos	98,076.00	85,398.48	12,677.52	2,876.00	502.64	2,373.36	95,200.00	84,895.84	10,304.16
54110	Combustibles y Lubricantes	1,217,819.34	5,302,351.88	-4,084,532.54	60.34	71,856.00	-71,795.66	1,217,759.00	5,230,495.88	-4,012,736.88
54111	Minerales no Metálicos y Productos Derivados	220,399.15	2,142,350.70	-1,921,951.55	212.75	32,226.31	-32,013.56	220,186.40	2,110,124.39	-1,889,937.99
54112	Minerales Metálicos y Productos Derivados	1,005,764.94	526,596.44	479,168.50	442.64	396.76	45.88	1,005,322.30	526,199.68	479,122.62
54113	Materiales e Instrumental de Laboratorios y uso Médico	75.06	3,683.42	-3,608.36	0.00	0.00	0.00	75.06	3,683.42	-3,608.36
54114	Materiales de Oficina	113,124.71	59,395.61	53,729.10	10,254.37	3,009.03	7,245.34	102,870.34	56,386.58	46,483.76
54115	Materiales Informáticos	116,041.99	29,737.62	86,304.37	356.99	4,249.74	-3,892.75	115,685.00	25,487.88	90,197.12

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Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2019	2018	Variación	2019	2018	Variación	2019	2018	Variación
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	3,662.30	12,245.22	-8,582.92	1,834.40	4,039.40	-2,205.00	1,827.90	8,205.82	-6,377.92
54117	Materiales de Defensa y Seguridad Pública	0.00	2,705.00	-2,705.00	0.00	0.00	0.00	0.00	2,705.00	-2,705.00
54118	Herramientas, Repuestos y Accesorios	32,039.26	52,170.93	-20,131.67	1,726.90	1,480.25	246.65	30,312.36	50,690.68	-20,378.32
54119	Materiales Eléctricos	40,530.08	31,375.09	9,154.99	548.71	684.90	-136.19	39,981.37	30,690.19	9,291.18
54199	Bienes de Uso y Consumo Diversos	219,359.66	934,945.67	-715,586.01	438.04	4,125.70	-3,687.66	218,921.62	930,819.97	-711,898.35
542	Servicios Básicos	827,091.17	1,390,921.86	-563,830.69	204,322.88	222,688.91	-18,366.03	622,768.29	1,168,232.95	-545,464.66
54201	Servicios de Energía Eléctrica	377,509.17	755,041.45	-377,532.28	141,517.38	151,291.83	-9,774.45	235,991.79	603,749.62	-367,757.83
54202	Servicios de Agua	175,792.00	308,822.45	-133,030.45	44,487.11	57,173.21	-12,686.10	131,304.89	251,649.24	-120,344.35
54203	Servicios de Telecomunicaciones	273,790.00	326,967.89	-53,177.89	18,318.39	14,223.87	4,094.52	255,471.61	312,744.02	-57,272.41
54204	Servicios de correos	0.00	90.07	-90.07	0.00	0.00	0.00	0.00	90.07	-90.07
543	Servicios Generales y Arrendamientos	25,197,748.35	24,616,575.01	581,173.34	6,077,873.22	5,141,060.71	936,812.51	19,119,875.13	19,475,514.30	-355,639.17
54301	Mantenimientos y Reparaciones de Bienes Muebles	702,463.55	667,897.32	34,566.23	40,160.09	1,584.64	38,575.45	662,303.46	666,312.68	-4,009.22
54302	Mantenimientos y Reparaciones de Vehículos	305,908.50	335,635.99	-29,727.49	38,106.21	42,203.86	-4,097.65	267,802.29	293,432.13	-25,629.84
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	584,071.00	866,261.92	-282,190.92	0.00	0.38	-0.38	584,071.00	866,261.54	-282,190.54
54304	transportes fletes y almacenamientos	0.00	5,466.52	-5,466.52	0.00	466.52	-466.52	0.00	5,000.00	-5,000.00
54305	Servicios de Publicidad	50,898.00	40,410.00	10,488.00	0.00	0.00	0.00	50,898.00	40,410.00	10,488.00
54306	Servicio de Vigilancia	0.00	15,929.19	-15,929.19	0.00	15,929.19	-15,929.19	0.00	0.00	0.00
54307	Servicios de Limpiezas y Fumigaciones	185,890.58	123,537.87	62,352.71	18,910.00	24,976.23	-24,976.23	166,980.58	98,561.64	68,418.94
54308	Servicios de Lavanderías y Planchado	0.00	25.00	-25.00	0.00	0.00	18,910.00	0.00	25.00	-25.00
54309	Servicios de Laboratorios	15,213.86	43,632.20	-28,418.34	0.00	0.00	0.00	15,213.86	43,632.20	-28,418.34
54310	Servicios de Alimentación	3,390.00	3,390.00	0.00	0.00	0.00	0.00	3,390.00	3,390.00	0.00
54313	Impresiones, Publicaciones y Reproducciones	191,856.17	188,726.22	3,129.95	18,727.59	24,866.54	-24,866.54	173,128.58	163,859.68	9,268.90
54314	Atenciones Oficiales	0.00	6,127.95	-6,127.95	0.00	50.00	18,677.59	0.00	6,077.95	-6,077.95
54316	Arrendamiento de Bienes Muebles	23,145.79	18,760.00	4,385.79	2,265.79	3,433.70	-3,433.70	20,880.00	15,326.30	5,553.70
54317	Arrendamiento de Bienes Inmuebles	228,000.00	230,470.00	-2,470.00	57,000.00	38,000.00	-35,734.21	171,000.00	192,470.00	-21,470.00
54318	Arrendamiento por el uso de bienes intangibles	750.00	894.91	-144.91	730.09	0.00	57,000.00	19.91	894.91	-875.00
54399	Servicios Generales y Arrendamientos Diversos	22,906,160.90	22,069,409.92	836,750.98	5,901,973.45	4,989,549.65	912,423.80	17,004,187.45	17,079,860.27	-75,672.82
544	Pasajes y Viáticos	387,239.25	309,914.29	77,324.96	114,932.00	38,376.00	76,556.00	272,307.25	271,538.29	768.96
54401	Pasajes al Interior	0.00	46.00	-46.00	0.00	0.00	0.00	0.00	46.00	-46.00
54402	Pasajes al Exterior	0.00	5,191.00	-5,191.00	0.00	0.00	0.00	0.00	5,191.00	-5,191.00
54403	Viáticos por Comisión Interna	387,239.25	303,124.79	84,114.46	114,932.00	38,376.00	76,556.00	272,307.25	264,748.79	7,558.46
54404	Viáticos por Comisión Externa	0.00	1,552.50	-1,552.50	0.00	0.00	0.00	0.00	1,552.50	-1,552.50
545	Consultorías, Estudios e Investigaciones	2,708,135.00	3,535,102.67	-826,967.67	144,953.74	159,534.53	-14,580.79	2,563,181.26	3,375,568.14	-812,386.88
54504	Servicios de Contabilidad y Auditoría	260,800.00	155,043.28	105,756.72	0.00	4,995.73	-4,995.73	260,800.00	150,047.55	110,752.45
54505	Servicios de Capacitación	64,566.00	98,600.15	-34,034.15	630.00	180.80	449.20	63,936.00	98,419.35	-34,483.35
54508	Estudios e Investigaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54599	Consultorías, Estudios e Investigaciones Diversas	2,382,769.00	3,281,459.24	-898,690.24	144,323.74	154,358.00	-10,034.26	2,238,445.26	3,127,101.24	-888,655.98
549	Crédito Fiscal	3,491,599.00	3,055,421.77	436,177.23	765,455.53	667,329.51	98,126.02	2,726,143.47	2,388,092.26	338,051.21

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		2019	2018	Variación	2019	2018	Variación	2019	2018	Variación
54901	Crédito Fiscal	3,491,599.00	3,055,421.77	436,177.23	765,455.53	667,329.51	98,126.02	2,726,143.47	2,388,092.26	338,051.21
<b>55</b>	<b>Gastos Financieros y Otros</b>	<b>6,084,938.60</b>	<b>1,588,073.36</b>	<b>4,496,865.24</b>	<b>4,426,140.54</b>	<b>645,676.19</b>	<b>3,780,464.35</b>	<b>1,658,798.06</b>	<b>942,397.17</b>	<b>716,400.89</b>
555	Impuestos, Tasas y Derechos	1,665,253.60	1,255,687.37	409,566.23	526,140.54	633,218.16	-107,077.62	1,139,113.06	622,469.21	516,643.85
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	1,501,150.00	1,084,505.00	416,645.00	494,874.52	595,719.97	-100,845.45	1,006,275.48	488,785.03	517,490.45
55507	Tasas	94,052.00	102,859.00	-8,807.00	16,937.82	16,977.14	-39.32	77,114.18	85,881.86	-8,767.68
55508	Derechos	25,151.60	68,296.79	-43,145.19	14,328.20	20,503.33	-6,175.13	10,823.40	47,793.46	-36,970.06
55599	Impuestos, Tasas y Derechos Diversos	44,900.00	26.58	44,873.42	0.00	17.72	-17.72	44,900.00	8.86	44,891.14
556	Seguros, Comisiones y Gastos Bancarios	341,125.00	268,445.14	72,679.86	0.00	35.00	-35.00	341,125.00	268,410.14	72,714.86
55601	Primas y Gastos de Seguros de Personas	10,500.00	5,000.00	5,500.00	0.00	0.00	0.00	10,500.00	5,000.00	5,500.00
55602	Primas y Gastos de Seguros de Bienes	330,625.00	181,594.82	149,030.18	0.00	0.00	0.00	330,625.00	181,594.82	149,030.18
55603	Comisiones y Gastos Bancarios	0.00	81,850.32	-81,850.32	0.00	35.00	-35.00	0.00	81,815.32	-81,815.32
557	Otros Gastos no Clasificados	4,078,560.00	63,400.00	4,015,160.00	3,900,000.00	11,882.18	3,888,117.82	178,560.00	51,517.82	127,042.18
55702	Sentencias Judiciales	3,900,000.00	0.00	3,900,000.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00
55799	Gastos Diversos	178,560.00	63,400.00	115,160.00	0.00	11,882.18	-11,882.18	178,560.00	51,517.82	127,042.18
559	Crédito Fiscal	0.00	540.85	-540.85	0.00	540.85	-540.85	0.00	0.00	0.00
55901	Crédito Fiscal	0.00	540.85	-540.85	0.00	540.85	-540.85	0.00	0.00	0.00
<b>56</b>	<b>Transferencias Corrientes</b>	<b>55,922,577.00</b>	<b>49,022,691.53</b>	<b>6,899,885.47</b>	<b>4,303,620.47</b>	<b>15,171,181.61</b>	<b>-10,867,561.14</b>	<b>51,618,318.02</b>	<b>33,851,509.92</b>	<b>17,766,808.10</b>
562	Transferencias Corrientes al Sector Público	55,921,577.00	48,975,726.53	6,945,850.47	4,303,258.98	15,137,491.61	-10,834,232.63	51,618,318.02	33,838,234.92	17,780,083.10
56201	Transferencias Corrientes al Sector Público	0.00	11,652,150.42	-11,652,150.42	0.00	0.00	0.00	0.00	11,652,150.42	-11,652,150.42
5624305	Fondo Nacional para la Vivienda Popular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5624306	Fondo de Conservación Vial	49,456,343.00	31,987,551.00	17,468,792.00	4,089,356.98	14,603,206.61	-10,513,849.63	45,366,986.02	17,384,344.39	27,982,641.63
5624308	Fondo para la atención a víctimas de accidentes de tránsito	5,930,479.00	4,251,740.11	1,678,738.89	0.00	0.00	0.00	5,930,479.00	4,251,740.11	1,678,738.89
5624352	Instituto Legalización de la propiedad	534,755.00	1,084,285.00	-549,530.00	213,902.00	534,285.00	-320,383.00	320,853.00	550,000.00	-229,147.00
563	Transferencias Corrientes al Sector Privado	1,000.00	275.00	725.00	361.49	0.00	361.49	638.51	275.00	363.51
56304	A Personas Naturales	1,000.00	275.00	725.00	361.49	0.00	361.49	638.51	275.00	363.51
564	Transferencias Corrientes al Sector Externo	0.00	46,690.00	-46,690.00	0.00	33,690.00	-33,690.00	0.00	13,000.00	-13,000.00
56405	A Organismos Sin Fines de Lucro	0.00	46,690.00	-46,690.00	0.00	33,690.00	-33,690.00	0.00	13,000.00	-13,000.00
<b>61</b>	<b>Inversiones en Activos Fijos</b>	<b>114,779,043.96</b>	<b>83,701,422.05</b>	<b>31,077,621.91</b>	<b>2,461,455.81</b>	<b>50,655.85</b>	<b>2,410,799.96</b>	<b>112,317,588.15</b>	<b>83,650,766.20</b>	<b>28,666,821.95</b>
611	Bienes Muebles	437,487.80	972,794.94	-535,307.14	18,551.25	424.76	18,126.49	418,936.55	972,370.18	-553,433.63
61101	Mobiliarios	48,693.23	55,352.02	-6,658.79	9,160.29	424.76	8,735.53	39,532.94	54,927.26	-15,394.32
61102	Maquinarias y Equipos	106,027.97	170,440.67	-64,412.70	0.00	0.00	0.00	106,027.97	170,440.67	-64,412.70
61103	Equipos médicos y laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61104	Equipos Informáticos	200,659.74	75,516.52	125,143.22	4,080.96	0.00	4,080.96	196,578.78	75,516.52	121,062.26
61105	Vehículos de Transporte	7,600.44	0.00	7,600.44	0.00	0.00	0.00	7,600.44	0.00	7,600.44
61107	Libros y Colecciones	0.00	1,690.00	-1,690.00	0.00	0.00	0.00	0.00	1,690.00	-1,690.00
61108	Herramientas y Repuestos Principales	2,825.00	200.00	2,625.00	0.00	0.00	0.00	2,825.00	200.00	2,625.00
61109	Maquinaria y Equipo para la Producción	0.00	586,178.28	-586,178.28	0.00	0.00	0.00	0.00	586,178.28	-586,178.28
61110	Maquinaria y Equipo para Apoyo Institucional	64,601.77	42,580.61	22,021.16	0.00	0.00	0.00	64,601.77	42,580.61	22,021.16

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Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2019	2018	Variación	2019	2018	Variación	2019	2018	Variación
61199	Bienes Muebles Diversos	7,079.65	40,836.84	-33,757.19	5,310.00	0.00	5,310.00	1,769.65	40,836.84	-39,067.19
612	Bienes Inmuebles	6,802,653.00	8,647,910.44	-1,845,257.44	42,512.59	0.00	42,512.59	6,760,140.41	8,647,910.44	-1,887,770.03
61201	Terrenos	6,767,146.00	6,249,715.48	517,430.52	7,005.59	0.00	7,005.59	6,760,140.41	6,249,715.48	510,424.93
61299	Inmuebles Diversos	35,507.00	2,398,194.96	-2,362,687.96	35,507.00	0.00	35,507.00	0.00	2,398,194.96	-2,398,194.96
614	Intangibles	44,495.00	143,369.33	-98,874.33	31,989.59	31,989.61	-0.02	12,505.41	111,379.72	-98,874.31
61403	Derechos de Propiedad Intelectual	44,495.00	143,369.33	-98,874.33	31,989.59	31,989.61	-0.02	12,505.41	111,379.72	-98,874.31
61499	Derechos de Intangibles Diversos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Estudios de Pre-Inversión	49,047.00	0.00	49,047.00	0.00	0.00	0.00	49,047.00	0.00	49,047.00
61501	Proyectos de Construcciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61599	Proyectos y Programas de Inversion Diversos	49,047.00	0.00	49,047.00	0.00	0.00	0.00	49,047.00	0.00	49,047.00
616	Infraestructuras	107,399,256.16	73,911,199.29	33,488,056.87	2,365,632.23	16,751.69	2,348,880.54	105,033,623.93	73,894,447.60	31,139,176.33
61601	Viales	93,890,119.27	47,586,485.00	46,303,634.27	2,237,580.89	0.00	2,237,580.89	91,652,538.38	47,586,485.00	44,066,053.38
61604	De Vivienda y Oficina	449,015.00	2,498,079.89	-2,049,064.89	0.00	0.00	0.00	449,015.00	2,498,079.89	-2,049,064.89
61606	Eléctricas y Comunicaciones	0.00	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	1,700.00	-1,700.00
61608	Supervisión de Infraestructuras	5,065,725.73	5,910,170.00	-844,444.27	120,676.63	0.00	120,676.63	4,945,049.10	5,910,170.00	-965,120.90
61699	Obras de Infraestructura Diversas	7,994,396.16	17,914,764.40	-9,920,368.24	7,374.71	16,751.69	-9,376.98	7,987,021.45	17,898,012.71	-9,910,991.26
619	Crédito Fiscal	46,105.00	26,148.05	19,956.95	2,770.15	1,489.79	1,280.36	43,334.85	24,658.26	18,676.59
61901	Crédito Fiscal	46,105.00	26,148.05	19,956.95	2,770.15	1,489.79	1,280.36	43,334.85	24,658.26	18,676.59
<b>62</b>	<b>Transferencias de Capital</b>	<b>23,353,605.84</b>	<b>9,807,304.84</b>	<b>13,546,301.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>-1,500,000.00</b>	<b>23,353,605.84</b>	<b>8,307,304.84</b>	<b>15,046,301.00</b>
622	Transferencias de Capital al Sector Público	22,444,686.00	9,663,385.00	12,781,301.00	0.00	1,500,000.00	-1,500,000.00	22,444,686.00	8,163,385.00	14,281,301.00
62201	Transferencias de Capital al Sector Público	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
6223101	Universidad de El Salvador	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
6224300	Ramo de Obras Públicas	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
6224301	Administración Nacional de Acueductos y Alcantarillados	18,000,000.00	3,341,340.00	14,658,660.00	0.00	0.00	0.00	18,000,000.00	3,341,340.00	14,658,660.00
6224302	Fondo Social para la Vivienda	42,800.00	0.00	42,800.00	0.00	0.00	0.00	42,800.00	0.00	42,800.00
6224305	Fondo Nacional para la Vivienda Popular	3,891,886.00	6,178,305.00	-2,286,419.00	0.00	1,500,000.00	-1,500,000.00	3,891,886.00	4,678,305.00	-786,419.00
6224306	Fondo Conservación Vial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6224352	Instituto de Legalización de la Propiedad	10,000.00	143,740.00	-133,740.00	0.00	0.00	0.00	10,000.00	143,740.00	-133,740.00
6224401	Fondo Ambiental de El Salvador	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
623	Transferencias de Capital al Sector Privado	28,250.00	28,250.00	0.00	0.00	0.00	0.00	28,250.00	28,250.00	0.00
62303	A Organismos Sin Fines de Lucro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62304	A Personas Naturales	28,250.00	28,250.00	0.00	0.00	0.00	0.00	28,250.00	28,250.00	0.00
624	Otras Transferencias de Capital	880,669.84	115,669.84	765,000.00	0.00	0.00	0.00	880,669.84	115,669.84	765,000.00
62401	Transferencias de Capital Diversas	880,669.84	115,669.84	765,000.00	0.00	0.00	0.00	880,669.84	115,669.84	765,000.00
<b>72</b>	<b>Saldos de Años Anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721	Cuentas por Pagar de Años Anteriores Gastos Corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72101	Cuentas por Pagar de Años Anteriores Gastos Corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Cuentas por Pagar de Años Anteriores Gastos de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72201	Cuentas por Pagar de Años Anteriores Gastos de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2019	2018	Variación	2019	2018	Variación	2019	2018	Variación
81	Transferencias de Contribuciones Especiales	139,085,996.00	139,464,291.00	-378,295.00	36,654,399.18	35,222,405.86	1,431,993.32	102,431,596.82	104,241,885.14	-1,810,288.32
811	Transferencias de Contribuciones Especiales al Sector Público	139,085,996.00	139,464,291.00	-378,295.00	36,654,399.18	35,222,405.86	1,431,993.32	102,431,596.82	104,241,885.14	-1,810,288.32
81101	A Fondo de Conservación Vial	92,723,997.00	92,812,293.00	-88,296.00	24,379,466.82	23,447,177.24	932,289.58	68,344,530.18	69,365,115.76	-1,020,585.58
81105	A Transporte. - Estab. de Tarifas del Serv. Público de Transp.	46,361,999.00	46,651,998.00	-289,999.00	12,274,932.36	11,775,228.62	499,703.74	34,087,066.64	34,876,769.38	-789,702.74
<b>Total Rubro</b>		<b>396,980,959.00</b>	<b>346,890,822.00</b>	<b>50,090,137.00</b>	<b>59,889,625.72</b>	<b>63,726,147.92</b>	<b>-3,836,522.20</b>	<b>337,091,333.28</b>	<b>283,164,674.08</b>	<b>53,926,659.20</b>
<b>Total Cuenta</b>		<b>396,980,959.00</b>	<b>346,890,822.00</b>	<b>50,090,137.00</b>	<b>59,889,625.72</b>	<b>63,726,147.92</b>	<b>-3,836,522.20</b>	<b>337,091,333.28</b>	<b>283,164,674.08</b>	<b>53,926,659.20</b>
<b>Total Especifico</b>		<b>396,980,959.00</b>	<b>346,890,822.00</b>	<b>50,090,137.00</b>	<b>59,889,625.72</b>	<b>63,726,147.92</b>	<b>-3,836,522.20</b>	<b>337,091,333.28</b>	<b>283,164,674.08</b>	<b>53,926,659.20</b>

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